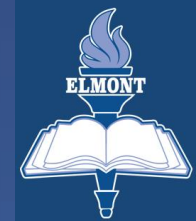




# Elmont Union Free School District – 2021 Bond Referendum And Budget Approved Projects Update Report, August 19, 2025



# Original Project Timeline, January 2021

- |   |                                 |
|---|---------------------------------|
| 1. Development of Projects, Cost Estimates, Timelines, Finance, Etc.  | January 2021 – September 2021   |
| 2. Bond Vote Passed by Taxpayers  | November 2021                   |
| 3. Architects Develop Security Booths Plans and Files with SED  | April 2022                      |
| 4. Architects Develop Plans for Remaining Bond Projects, Files with SED   | December 2021 – September 2022  |
| 5. State Education Department (SED) Approves Security Booth Plans   | October 3, 2022                 |
| 6. Security Booths and Cameras were Completed in all Six Schools  | March 2023                      |
| 7. State Education Department Approves Remaining Bond Projects  | June 2, 2023                    |
| 8. Bid Process for Bond Projects (Original Bids and Rebid for Mechanical, Plumbing)   | June 3, 2023 – September 2023   |
| 9. Board of Education Approves Bids and Contracts At Public Meeting   | October 16, 2023                |
| 10. Construction Manager, Principals, Administration Develop Construction Phasing Plans, Contractors submitted Bonds and Insurances, Attorney and Insurance Company Approve, District prepares areas for the first phase of Construction. | October 17, 2023 – January 2024 |
| 11. Start of Construction (Phase 1)   | January 22, 2024                |
| 12. Construction Period, Closeouts Documents  | January 2024 – March 2027       |

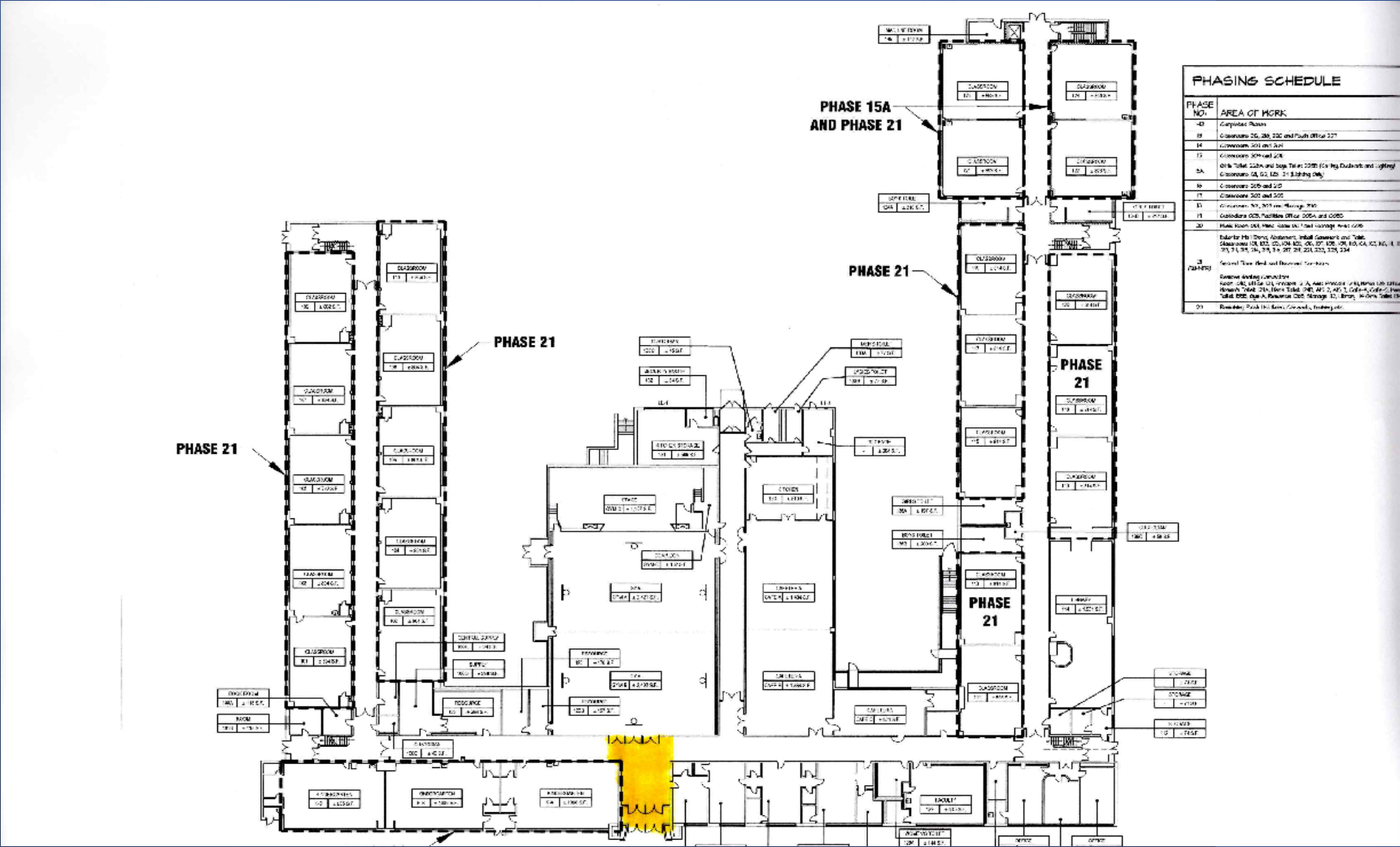
# BOND REFERENDUM, CAPITAL BUDGET PROJECTS ALL SCHOOLS

Description of Project	Impact	Status
NEW SECURITY ENTRANCES AND VIDEO CAMERA SYSTEMS	SCHOOL SAFETY	COMPLETED
NEW HEATING, VENTILATION, AND AIR-CONDITIONING SYSTEMS	HEALTH AND CODE COMPLIANCE	85% COMPLETED
NEW FIRE ALARM SYSTEMS	SAFETY AND CODE COMPLIANCE	65% COMPLETED
REMOVAL OF ASBESTOS CONTAINING MATERIALS	HEALTH AND SAFETY	85% COMPLETED
NEW LED LIGHTING	IMPROVE LEARNING ENVIRONMENT, ENERGY	90% COMPLETED
NEW CEILINGS, PAINTING, AND WALLBOARDS	IMPROVE LEARNING ENVIRONMENT	87% COMPLETED
NEW STUDENT RESTROOMS	HEALTH AND SAFETY AND ADA COMPLIANCE	COMPLETED

# Detailed Construction Progress Update

School Building	Total Number of Classrooms	Classrooms <b>90%</b> Completed as of 8.27.25
Alden Terrace	34	34 (100%)
Clara H. Carlson	47	39 (83%)
Covert Avenue	35	30 (85%)
Dutch Broadway	52	39 (75%)
Gotham Avenue	42	42 (100%)
Stewart Manor	21	21 (100%)
Gyms	6	6 (100%)
Cafeterias	6	6 (100%)
Libraries	6	6 (100%)
Offices	35	21 (60%)
<b>Totals</b>	<b>284</b>	<b>244 (86%) in 19 Months</b>

# DUTCH BROADWAY SCHOOL, FIRST FLOOR, ALL AREAS COMPLETED EXCEPT FOR MAIN LOBBY (In Yellow) AND REMOVAL OF HVAC EQUIPMENT

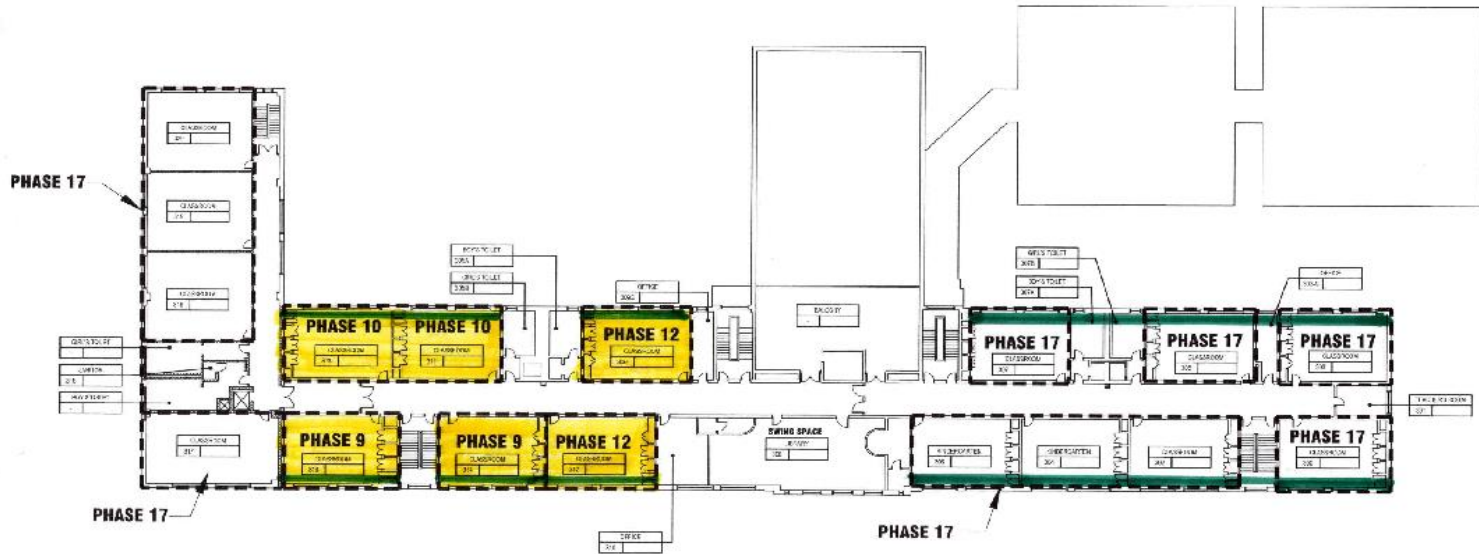








# CLARA H. CARLSON SCHOOL, SECOND FLOOR, AREAS NOT COMPLETED (In Yellow), WINDOW WALLS, REMOVAL OF HEATING SYSTEMS, NEW SHELVING (Green Line)

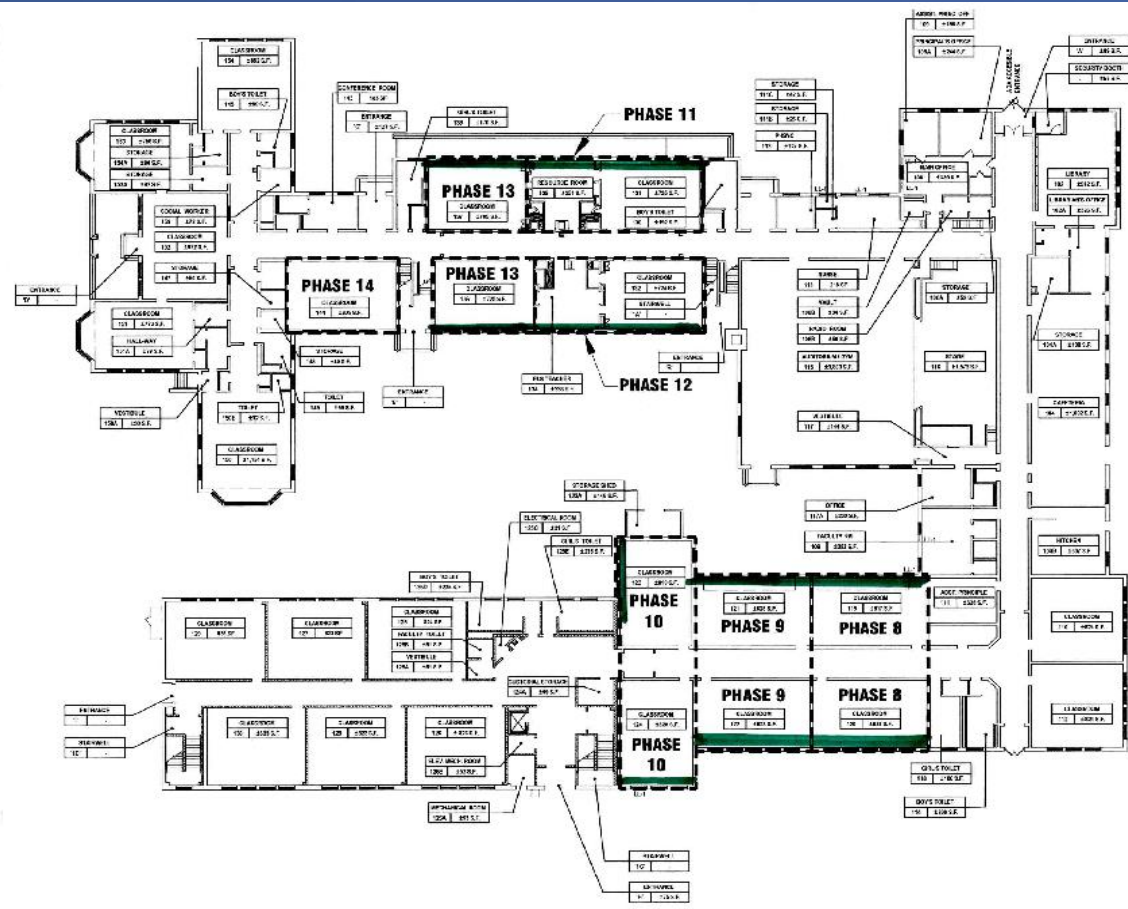


SECOND FLOOR PLAN  
PLAN: 116' x 110'

PHASE NO:	AREA OF WORK	START	FINISH	WEEKS
1	Completed Phase			
2	Classrooms 11 and 12	10/20/00	10/20/00	0
3	Classrooms 13 and 14	10/20/00	10/20/00	0
4	Main Room 15 and Art Room 16	10/20/00	10/20/00	0
5	Classrooms 17 and 18	10/20/00	10/20/00	0
6	Classrooms 19 through 20 and Cafeteria	10/20/00	10/20/00	0
7	Removal Room 21, Library 22, Office 23, Office 24 and Phase 8	10/20/00	10/20/00	0
8	Office 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100	10/20/00	10/20/00	0

NOTE:  
CONCRETE JOISTS ARE TO BE QUANTIFIED AND REINFORCED WITH STEEL DECKING AND SHEETPILE - SEE PLAN 117

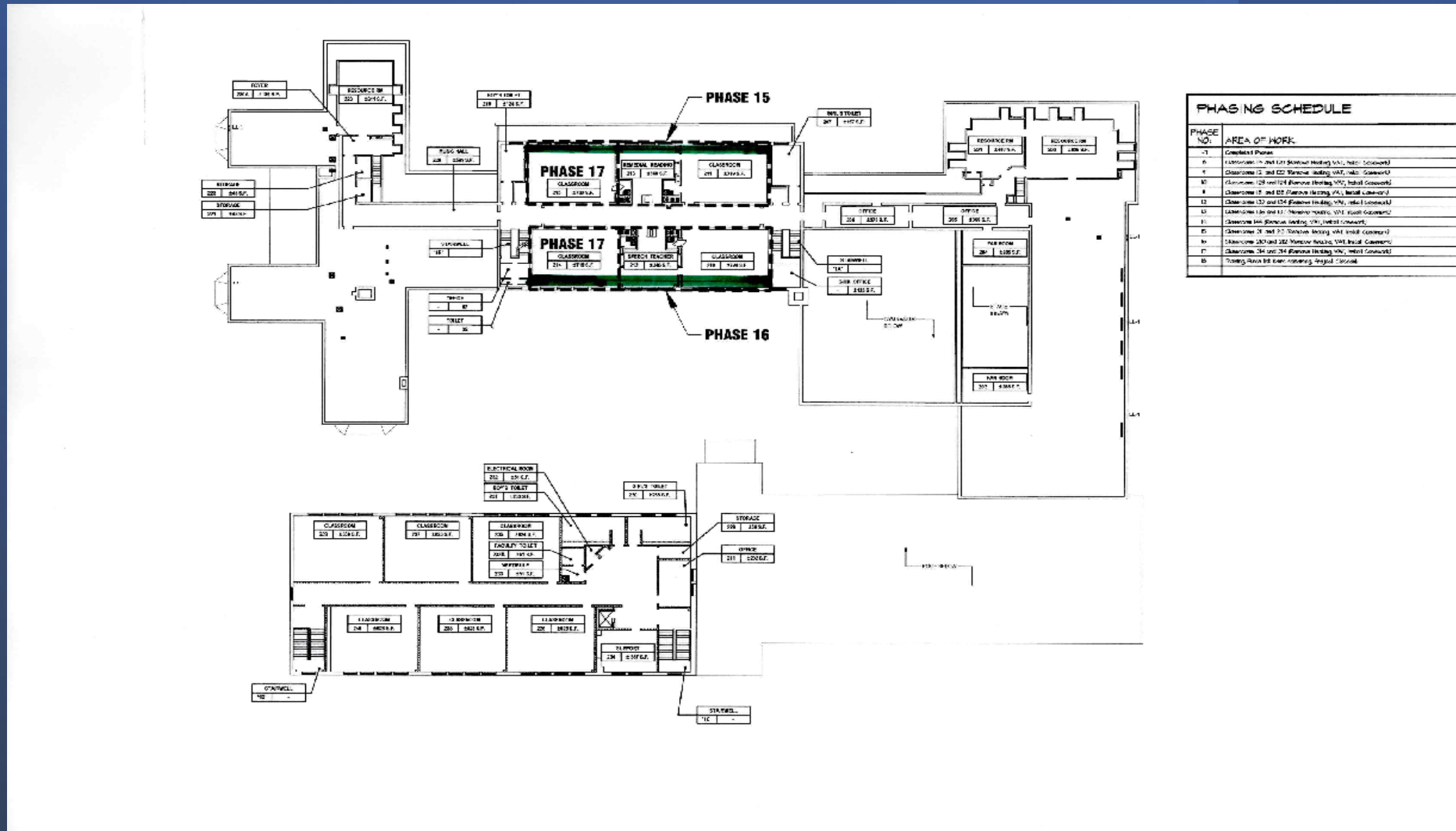
# GOTHAM AVENUE SCHOOL, FIRST FLOOR, ALL ROOMS COMPLETED WINDOW WALLS, REMOVAL OF HEATING SYSTEMS, NEW SHELVING (Green Line)



PHASE NO.	AREA OF WORK
11	Classroom 11
10	Classrooms 10 and 11 (Removal Heating, VAV, Install Windows)
9	Classrooms 10 and 11 (Remove Heating, VAV, Install Windows)
8	Classrooms 10 and 11 (Remove Heating, VAV, Install Windows)
7	Classrooms 10 and 11 (Remove Heating, VAV, Install Windows)
6	Classrooms 10 and 11 (Remove Heating, VAV, Install Windows)
5	Classrooms 10 and 11 (Remove Heating, VAV, Install Windows)
4	Classrooms 10 and 11 (Remove Heating, VAV, Install Windows)
3	Classrooms 10 and 11 (Remove Heating, VAV, Install Windows)
2	Classrooms 10 and 11 (Remove Heating, VAV, Install Windows)
1	Classrooms 10 and 11 (Remove Heating, VAV, Install Windows)

FIRST FLOOR PLAN  
SCALE: 1/8" = 1'-0"

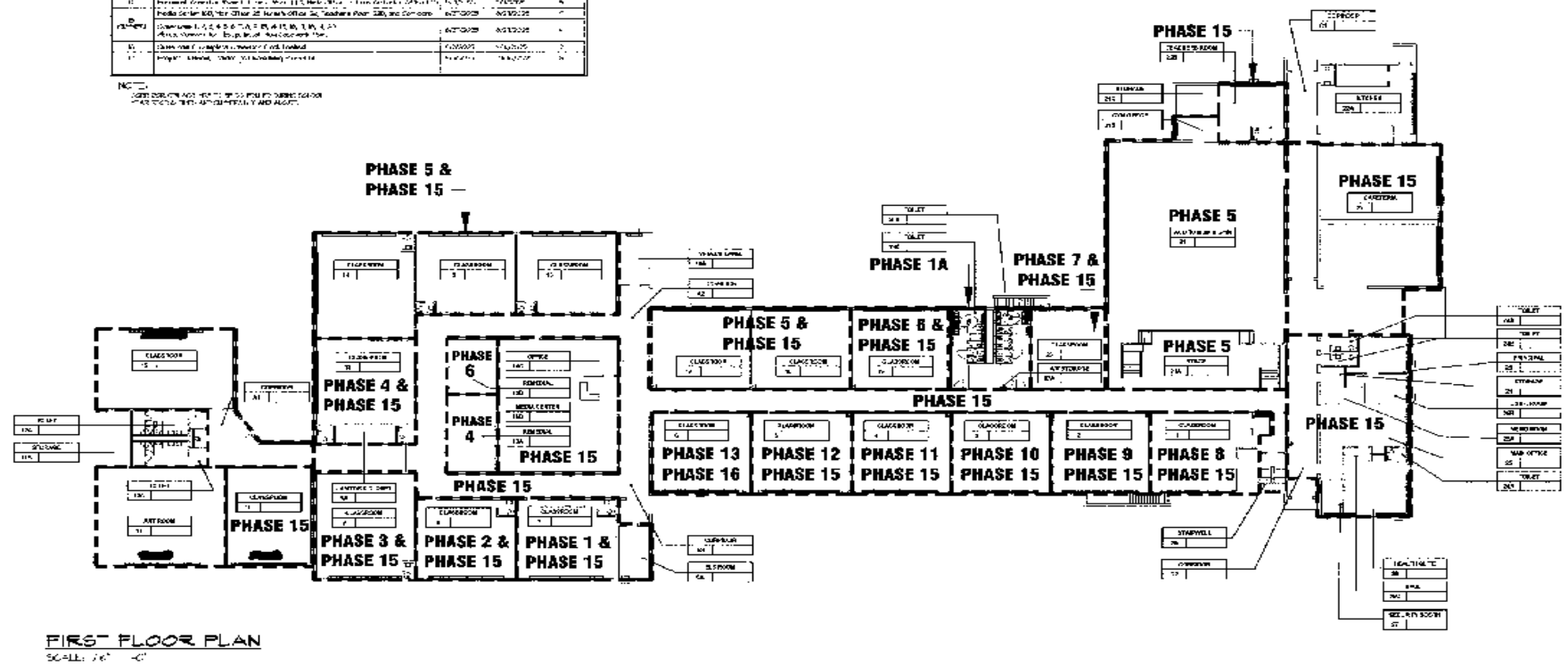
# GOTHAM AVENUE SCHOOL, SECOND FLOOR, ALL ROOMS COMPLETED WINDOW WALLS, REMOVAL OF HEATING SYSTEMS, NEW SHELVING (Green Line)



# STEWART MANOR SCHOOL, FIRST FLOOR, ALL AREAS COMPLETED WINDOW WALLS IN THREE CLASSROOMS, NEW SHELVING (Green Line)

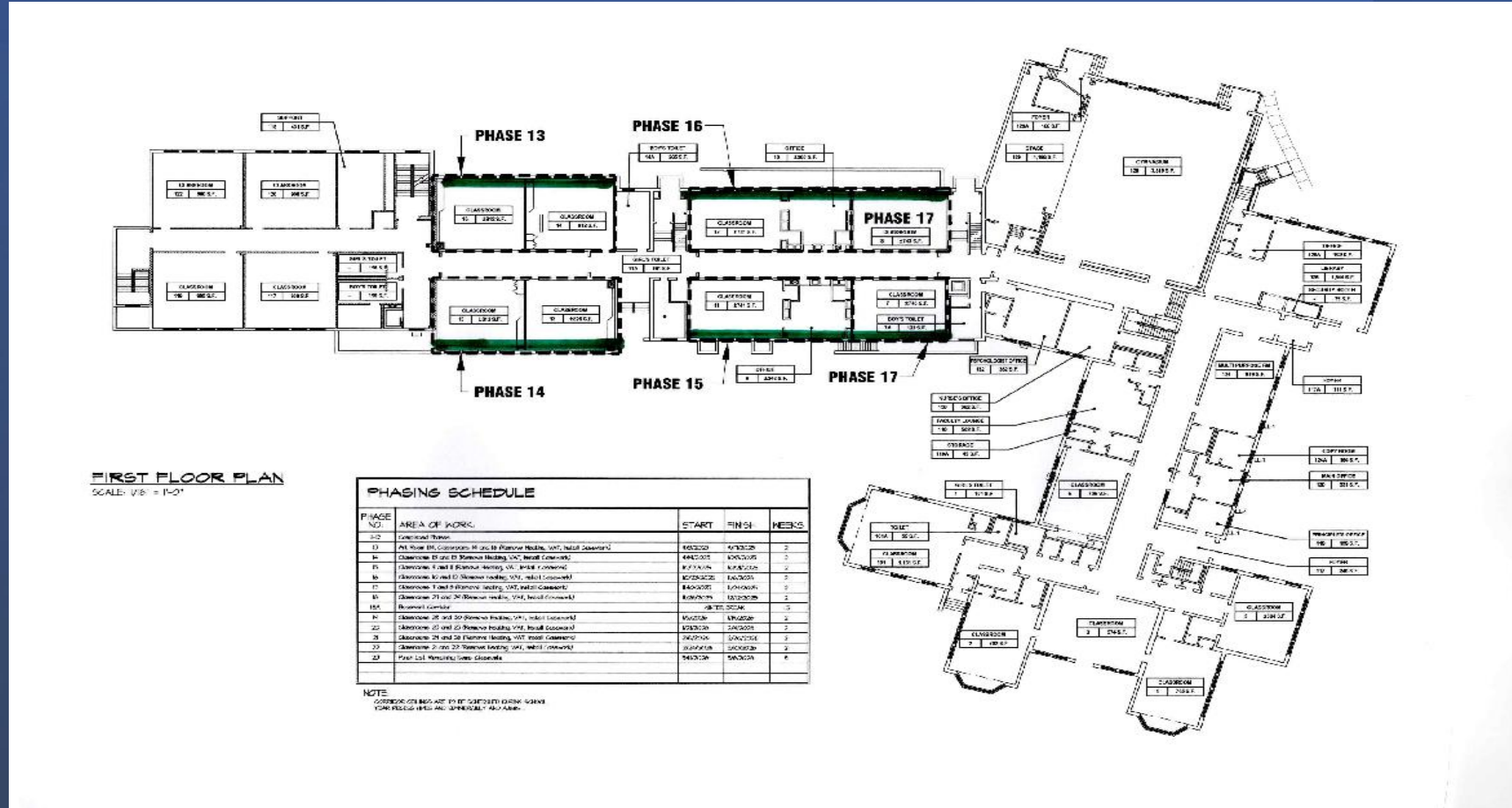
PHASING SCHEDULE				
PHASE NO.	AREA OF WORK	START	FINISH	WEEKS
1	CONCRETE FOR FOUNDATION, EXTERIOR WALLS, ROOFING	07/15/00	08/15/00	1
2	FOUNDATION	08/15/00	09/15/00	1
3	CONCRETE	09/15/00	10/15/00	1
4	FOUNDATION	10/15/00	11/15/00	1
5	FOUNDATION	11/15/00	12/15/00	1
6	FOUNDATION	12/15/00	01/15/01	1
7	FOUNDATION	01/15/01	02/15/01	1
8	FOUNDATION	02/15/01	03/15/01	1
9	FOUNDATION	03/15/01	04/15/01	1
10	FOUNDATION	04/15/01	05/15/01	1
11	FOUNDATION	05/15/01	06/15/01	1
12	FOUNDATION	06/15/01	07/15/01	1

NOTE:  
 1. ALL WORK IS TO BE COMPLETED BY THE DATE SHOWN.  
 2. ALL WORK IS TO BE COMPLETED BY THE DATE SHOWN.



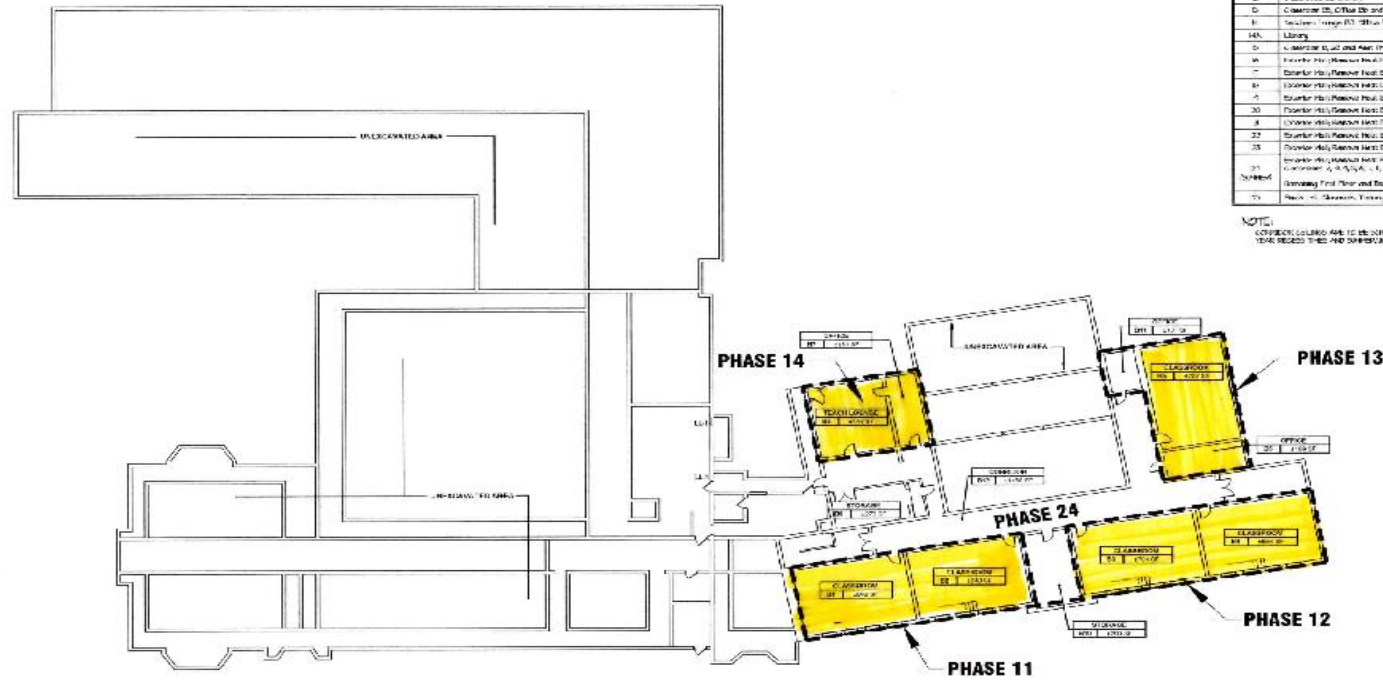
FIRST FLOOR PLAN  
 SCALE: 1/4" = 1'-0"

# ALDEN TERRACE SCHOOL, FIRST FLOOR, ALL AREAS COMPLETED WINDOW WALLS, REMOVAL OF HEATING SYSTEMS, NEW SHELVING (In Green)





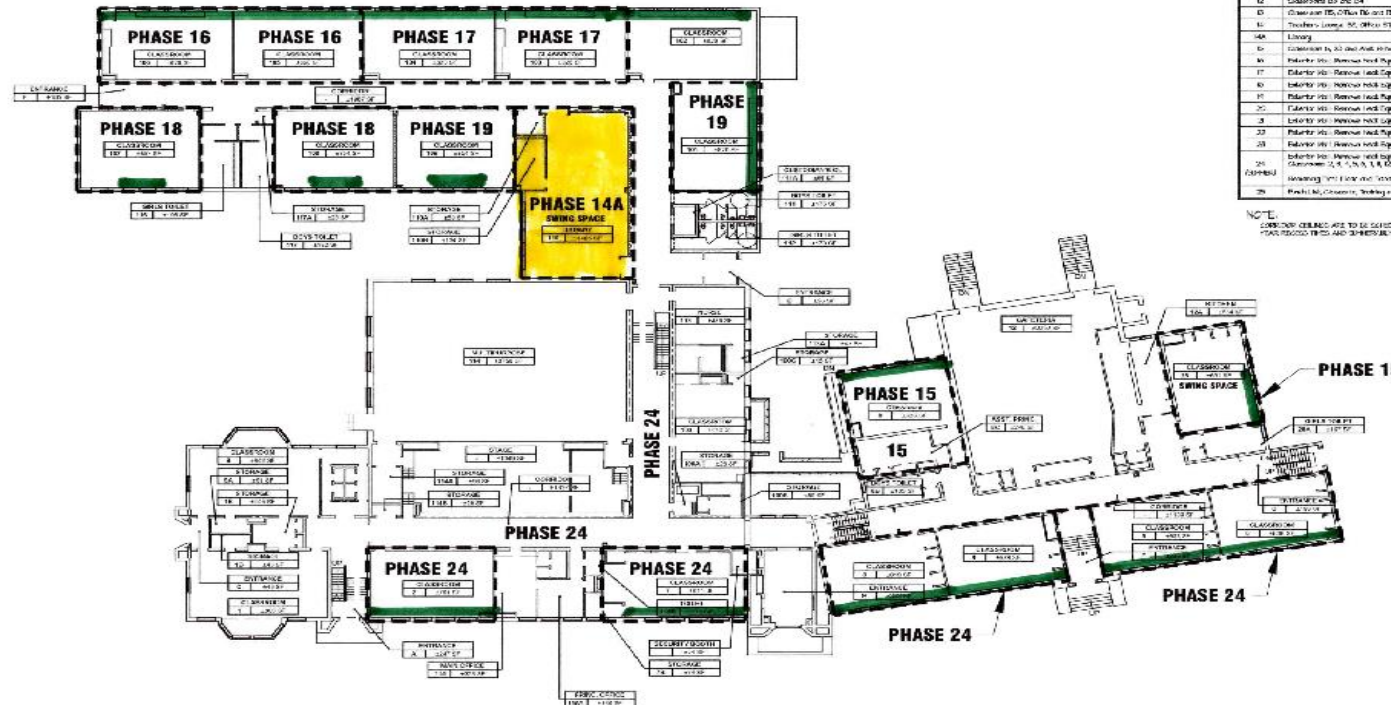
# COVERT AVENUE SCHOOL, LOWER LEVEL, AREAS NOT COMPLETED (IN YELLOW)



LOWER LEVEL PLAN  
SCALE: 1/8" = 1'-0"

PHASING SCHEDULE	
PHASE NO.	AREA OF WORK
1-10	Completed Phases
11	Classroom 11 and 12
12	Classroom 12 and 13
13	Classroom 13, Office 13 and 14
14	Classroom 14, Office 15, Office 16 and Office 17
15	Classroom 15 and 16
16	Classroom 16, 17 and 18
17	Classroom 17, 18 and 19
18	Classroom 18, 19 and 20
19	Classroom 19, 20 and 21
20	Classroom 20, 21 and 22
21	Classroom 21, 22 and 23
22	Classroom 22, 23 and 24
23	Classroom 23, 24 and 25
24	Classroom 24, 25 and 26
25	Classroom 25, 26 and 27
26	Classroom 26, 27 and 28
27	Classroom 27, 28 and 29
28	Classroom 28, 29 and 30
29	Classroom 29, 30 and 31
30	Classroom 30, 31 and 32
31	Classroom 31, 32 and 33
32	Classroom 32, 33 and 34
33	Classroom 33, 34 and 35
34	Classroom 34, 35 and 36
35	Classroom 35, 36 and 37
36	Classroom 36, 37 and 38
37	Classroom 37, 38 and 39
38	Classroom 38, 39 and 40
39	Classroom 39, 40 and 41
40	Classroom 40, 41 and 42
41	Classroom 41, 42 and 43
42	Classroom 42, 43 and 44
43	Classroom 43, 44 and 45
44	Classroom 44, 45 and 46
45	Classroom 45, 46 and 47
46	Classroom 46, 47 and 48
47	Classroom 47, 48 and 49
48	Classroom 48, 49 and 50
49	Classroom 49, 50 and 51
50	Classroom 50, 51 and 52
51	Classroom 51, 52 and 53
52	Classroom 52, 53 and 54
53	Classroom 53, 54 and 55
54	Classroom 54, 55 and 56
55	Classroom 55, 56 and 57
56	Classroom 56, 57 and 58
57	Classroom 57, 58 and 59
58	Classroom 58, 59 and 60
59	Classroom 59, 60 and 61
60	Classroom 60, 61 and 62
61	Classroom 61, 62 and 63
62	Classroom 62, 63 and 64
63	Classroom 63, 64 and 65
64	Classroom 64, 65 and 66
65	Classroom 65, 66 and 67
66	Classroom 66, 67 and 68
67	Classroom 67, 68 and 69
68	Classroom 68, 69 and 70
69	Classroom 69, 70 and 71
70	Classroom 70, 71 and 72
71	Classroom 71, 72 and 73
72	Classroom 72, 73 and 74
73	Classroom 73, 74 and 75
74	Classroom 74, 75 and 76
75	Classroom 75, 76 and 77
76	Classroom 76, 77 and 78
77	Classroom 77, 78 and 79
78	Classroom 78, 79 and 80
79	Classroom 79, 80 and 81
80	Classroom 80, 81 and 82
81	Classroom 81, 82 and 83
82	Classroom 82, 83 and 84
83	Classroom 83, 84 and 85
84	Classroom 84, 85 and 86
85	Classroom 85, 86 and 87
86	Classroom 86, 87 and 88
87	Classroom 87, 88 and 89
88	Classroom 88, 89 and 90
89	Classroom 89, 90 and 91
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91	Classroom 91, 92 and 93
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93	Classroom 93, 94 and 95
94	Classroom 94, 95 and 96
95	Classroom 95, 96 and 97
96	Classroom 96, 97 and 98
97	Classroom 97, 98 and 99
98	Classroom 98, 99 and 100
99	Classroom 99, 100 and 101
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103	Classroom 103, 104 and 105
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112	Classroom 112, 113 and 114
113	Classroom 113, 114 and 115
114	Classroom 114, 115 and 116
115	Classroom 115, 116 and 117
116	Classroom 116, 117 and 118
117	Classroom 117, 118 and 119
118	Classroom 118, 119 and 120
119	Classroom 119, 120 and 121
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121	Classroom 121, 122 and 123
122	Classroom 122, 123 and 124
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135	Classroom 135, 136 and 137
136	Classroom 136, 137 and 138
137	Classroom 137, 138 and 139
138	Classroom 138, 139 and 140
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254	Classroom 254, 255 and 256
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328	Classroom 328, 329 and 330
329	Classroom 329, 330 and 331
330	Classroom 330, 331 and 332
331	Classroom 331, 332 and 333
332	Classroom 332, 333 and 334
333	Classroom 333, 33

# COVERT AVENUE SCHOOL, FIRST FLOOR, AREAS NOT COMPLETED (IN YELLOW) WINDOW WALLS, REMOVAL OF HEATING SYSTEMS, NEW SHELVING (In Green)



PHASE NO	AREA OF WORK
1-10	Completed Phases
11	Classrooms 101 and 102
12	Classrooms 103 and 104
13	Classroom 105, Room 106 and 107
14	Teacher's Lounge, Art Office, PE and Office 102
14A	Library
15	Classroom 108, 109 and 110
16	Classroom 111, Remove Heat Sigs, Install Ceiling, Room, Classroom 111 and 112
17	Classroom 113, Remove Heat Sigs, Install Ceiling, Paint Classroom 100 and 104
18	Classroom 114, Remove Heat Sigs, Install Ceiling, Paint Classroom 101 and 103
19	Classroom 115, Remove Heat Sigs, Install Ceiling, Paint Classroom 105 and 107
20	Classroom 116, Remove Heat Sigs, Install Ceiling, Paint Classroom 118 and 119
21	Classroom 117, Remove Heat Sigs, Install Ceiling, Paint Classroom 110 and 111
22	Classroom 118, Remove Heat Sigs, Install Ceiling, Paint Classroom 112 and 114
23	Classroom 119, Remove Heat Sigs, Install Ceiling, Paint Classroom 113 and 115
24	Classroom 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000

NOTE:  
CONSTRUCTION SHALL BE CONFINED TO THE SCHOOL.  
TRAFFIC TO BE KEPT TO THE MINIMUM AND AVOID.

FIRST FLOOR PLAN  
SCALE: 1/8" = 1'-0"



# Current Awarded Capital Projects, Financial Position

<b>FUNDING SOURCES</b>	<b>FUNDING AMOUNTS APPROVED BY TAXPAYERS</b>	<b>STATE AID (OVER 15 YEARS)</b>
2021 Bond Referendum	\$52,000,000	\$37,076,000
Annual School Budget Authorizations	\$9,765,352	\$6,962,696
Total Funds Approved by Taxpayers	\$61,765,352	\$44,038,696 \$2,935,913 +/- Annually

## UPDATE: STATUS AS OF 8/18/2025

<b>Expenditures to Date</b>	<b>\$46,318,751 (75%)</b>
<b>Costs Above Taxpayer-Approved Funds and Total Approved Contracts to Date</b>	<b>\$ NONE</b>

# ALDEN TERRACE CONSTRUCTION PROGRESS



**New Dedicated Outdoor Air System Ductwork**



**New HVAC Equipment**



**New Classroom Ceilings and Lighting**

**New Office Ceilings and Lighting**

# CLARA H. CARLSON CONSTRUCTION PROGRESS



ALL CORRIDOR CEILINGS BEING REPLACED

DUCTWORK IN GYM

SHAFTS FROM BASEMENT TO ROOF



CORRIDOR HVAC PIPING

DUCTWORK IN SHAFTS

SCAFFOLDING IN AUDITORIUM FOR HVAC



CORRIDOR HVAC PIPING

CLASSROOM AND OFFICE DUCTWORK, CEILINGS, LIGHTING

# COVERT AVENUE CONSTRUCTION PROGRESS



**NEW DEDICATED OUTDOOR AIR SYSTEMS DUCTWORK**



**ROOFTOP ELECTRICAL PIPING AND ROOF CURBS FOR NEW HVAC SYSTEMS**



**Cafeteria HVAC**

**VRF CASSETTES IN CLASSROOMS**

**OLD CLASSROOM LIGHTING**

**NEW LIGHTING**

# DUTCH BROADWAY CONSTRUCTION PROGRESS



**CORRIDOR CEILINGS REMOVED AND REPLACED**



**NEW DEDICATED OUTDOOR AIR SYSTEM (DOAS) DUCTWORK**



**NEW CEILINGS AND LIGHTING IN CORRIDORS, LIBRARY, CLASSROOMS, AND OFFICES**

# GOTHAM AVENUE CONSTRUCTION PROGRESS



**CORRIDOR CEILINGS REMOVED AND REPLACED**



**NEW WALLS**

**OFFICE DUCTWORK**

**GYM CEILING REPLACEMENT**

**ELECTRICAL PIPING**



**CAFETERIA, NEW CEILINGS, LIGHTING, HVAC**

**NEW OFFICE**

**CORRIDOR CEILING**

# STEWART MANOR CONSTRUCTION PROGRESS



**CLASSROOMS, CORRIDORS UNDER CONSTRUCTION**



**NEW CLASSROOM FLOORS**

**NEW CEILINGS, LIGHTING, AND FIRE ALARM DEVICES IN CLASSROOMS AND OFFICES**



**NEW CORRIDOR CEILINGS AND LIGHTING**

## STEWART MANOR NEW PLAYGROUND PICTURES



# Clara H. Carlson School New Playground Construction Pictures



## Alden Terrace School Playground Construction



# THANK YOU!



## ANY QUESTIONS OR COMMENTS?

Next Bond Update  
December 2025